



TO: **ALL AUBURN UNIVERSITY CLIENT GROUPS**

SUBJECT: **MONTHLY PROJECT STATUS REPORTS – COMPREHENSIVE / ALL PROJECTS**

DATE: **05/02/2022**

Please find attached this month's report for all projects that are currently being managed by Facilities Management, which has been consolidated into the following two client program groups:

ACADEMIC CLIENT PROGRAM:

1. College of Agriculture - *includes the Alabama Agricultural Experiment Station (AAES)*
2. College of Architecture, Design and Construction
3. College of Business, Raymond J. Harbert
4. College of Education
5. College of Engineering, Samuel Ginn
6. College of Forestry, Wildlife, and Environment
7. College of Human Sciences
8. College of Liberal Arts
9. College of Nursing
10. College of Pharmacy, Harrison
11. College of Sciences and Mathematics
12. College of Veterinary Medicine
13. AU Libraries
14. Provost and Academic Affairs

NON-ACADEMIC CLIENT PROGRAM:

1. University Administration
2. Executive Vice President (EVP)
3. AA/EEO / Office of Accessibility
4. Alabama Cooperative Extension System (ACES)
5. Advancement – *includes Alumni Affairs, Development & Office of Communications & Marketing*
6. Athletics
7. Auburn University at Montgomery (AUM)
8. Office of Information Technology (OIT)
9. Campus Safety and Security
10. Risk Management and Safety
11. Student Affairs
12. Hotel at Auburn University and Dixon Conference Center
13. Facilities Management
14. General Campus / Infrastructure

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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FACILITIES PROJECTS - SUMMARY BY CLIENT GROUPS:

	Clients	Projects	Approved Budget
ACADEMIC	AU LIBRARIES	14	\$1,437,651.60
	COLLEGE OF AGRICULTURE	63	\$30,128,861.40
	COLLEGE OF ARCHITECTURE DESIGN AND CONSTR.	2	\$25,245.00
	COLLEGE OF BUSINESS - HARBERT	24	\$14,809,890.00
	COLLEGE OF EDUCATION	3	\$5,690,767.00
	COLLEGE OF ENGINEERING - SAMUEL GINN	38	\$23,937,676.00
	COLLEGE OF FORESTRY AND WILDLIFE SCIENCES	11	\$1,275,360.28
	COLLEGE OF HUMAN SCIENCES	9	\$108,316,871.00
	COLLEGE OF LIBERAL ARTS	15	\$10,745,605.64
	COLLEGE OF NURSING	1	\$5,500.00
	COLLEGE OF PHARMACY - HARRISON	9	\$108,840.00
	COLLEGE OF SCIENCES AND MATHEMATICS	16	\$5,801,238.00
	COLLEGE OF VETERINARY MEDICINE	42	\$3,946,283.59
	PROVOST AND ACADEMIC AFFAIRS	43	\$182,734,469.50
	ACADEMIC TOTAL	290	\$388,964,259.01
NON-ACADEMIC	AA / EEO & OFFICE OF ACCESSIBILITY	2	\$31,000.00
	ADMINISTRATION	14	\$3,363,968.72
	ADVANCEMENT	8	\$567,390.00
	AL COOPERATIVE EXTENSION SYSTEM (ACES)	4	
	ATHLETICS	48	\$109,936,409.00
	AUBURN MONTGOMERY (AUM)	2	
	EXECUTIVE VICE PRESIDENT	9	
	FACILITIES MANAGEMENT	8	\$2,556,100.00
	GENERAL CAMPUS / INFRASTRUCTURE	113	\$70,604,312.56
	HOTEL AT AU AND DIXON CONFERENCE CENTER	12	\$8,781,800.00
	OFFICE OF INFORMATION TECHNOLOGY (OIT)	7	\$1,196,275.00
	RISK MANAGEMENT AND SAFETY	5	\$340,900.00
	STUDENT AFFAIRS	46	\$69,990,197.00
		NON-ACADEMIC TOTAL	278
Grand Total		568	\$656,332,611.29