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TO: **OFFICE OF THE PROVOST AND SVP, ACADEMIC AFFAIRS**  
**J. EMMETT WINN**, *ASSOCIATE PROVOST FOR FACULTY AFFAIRS*

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **05/02/2022**

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Please find attached this month's status report for all projects related to your office that are currently being managed by Facilities Management.

For the purposes of this report, the OFFICE OF THE PROVOST client group currently includes the following:

- **Office of the Provost and Senior Vice President for Academic Affairs**
- **Associate Provost for Faculty Affairs**
- **Associate Provost for Academic Effectiveness**
- **VP and Associate Provost for University Outreach**
- **VP and Associate Provost for Inclusion & Diversity**
- **VP for Research and Economic Development**
- **Assistant VP for Strategic Initiatives and Communications**
- **Graduate School**
- **Institutional Research**

However, separate reports are issued for each of the university colleges and the following:

- **University Libraries**
- **Office of Accessibility**

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.


<https://fm.auburn.edu/>

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 denotes "Client Priority Projects"



## Client Projects (by Phase)

<b>PROVOST AND ACADEMIC AFFAIRS</b>	Total Projects: 43	PROGR.: 18	CONSTR.: 7	HOLD_SCOPE: 0
	Total Approved Budgets: \$182,734,470	DESIGN: 6	CLOSEOUT: 7	HOLD: 5
<b>PROGRAMMING</b>	<b>18 Projects</b>			

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>20-378</b>	D: Mary Melissa Taddeo C: Nicholas Nowlin	<b>STEM &amp; Agricultural Sciences Complex - New Facility</b> Status: PROGRAMMING Phase:PROGRAMMING	8/10/20	B: E: 5/26/21 A: \$8,287,410	B: E: A:	B: E: 2/20/23 A:	B: E: 4/5/23 A:	B: E: 5/30/25 A:
Grp: OUA	4/27/22 Mary Melissa Taddeo	SCHEDULE: On schedule. Targeting EFC in September, BOT III in November. BUDGET: Under review. \$165M TPC approved. TVD studies for cost mitigation strategies presented at 4/27 EFC. CURRENT TASK: Continue design team meetings according to pull plan. Routing budget change to support OA Amendment. NEXT STEP: DD Pull Plan session scheduled for 4/29. Continuing Big Room, Component Team and User Group meetings. SD submission 5/2. Page turn scheduled for 5/12.						
<b>21-366</b>	D: Mary Stuart Goocher C: Hank Moreman	<b>Haley Center - Rms 2238 &amp; 2240, Interior Refurbishments For Academic Support</b> Status: PROGRAMMING Phase:PROGRAMMING	8/2/21	B: E: 5/19/22 A:	B: E: A:	B: E: 5/20/22 A:	B: 1/3/22 E: 6/27/22 A:	B: E: 8/26/22 A:
Grp: OUA	3/31/22 Mary Stuart Goocher	Budget: in estimating Schedule: possibly summer Current Task: Updating scope/ meet with client to discuss issues/ asbestos/ OIT Next Steps: See if the Client can move forward with an updated budget/resolve issues						
<b>21-399</b>	D: Contina Mccall C: Hank Moreman	<b>Samford Hall - Suites 213 &amp; 215, Interior Refurbishments &amp; New Furnishings</b> Status: PROGRAMMING Phase:PROGRAMMING	8/17/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA <b>COVID-19</b>	4/13/22 Contina Mccall	Budget: Not developed. Schedule: Not developed. Current Task: Client confirmed scope of work for paint, carpet, and ceiling tiles. Revised scope of work will need to go back to estimating. Next Step: Build budget to present to the Client based on the revised scope of work.						

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**PROGRAMMING** **18 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>21-507</b>	D: Mary Stuart Goocher C: Hank Moreman	<b>RBD Library &amp; Mell Classroom Bldg - Rm 2056, Renovate &amp; Convert Into EASL Space</b>  Status: PROGRAMMING Phase:PROGRAMMING	9/23/21	B: 1/7/22 E: 7/19/22 A:	B: E: A:	B: 4/12/22 E: 7/19/22 A:	B: 5/2/22 E: 7/19/22 A:	B: 7/31/22 E: 10/17/22 A:
Grp: OUA	3/31/22 Mary Stuart Goocher	Budget: Undetermined - waiting on quotes Schedule: Scheduled to complete by Fall 2022 Current Steps: Reconfiguring Scope Next Steps: discuss with clients the budget/scope						
<b>21-597</b>	D: Mary Stuart Goocher C: Joshua Conradson	<b>Whitten House - Main Classroom, Acoustic Improvements</b>  Status: PROGRAMMING Phase:PROGRAMMING	11/30/21	B: E: 2/16/22 A:	B: E: A:	B: 2/17/22 E: A:	B: E: 3/19/22 A:	B: E: 5/18/22 A:
Grp: OUA	3/31/22 Mary Stuart Goocher	Budget: Undetermined Schedule: late Summer furniture install Current Steps: waiting on client about door situation Next Steps: get client to sign off on budget						
<b>21-598</b>	D: Mary Stuart Goocher C: Joshua Conradson	<b>Gogue Performing Arts Center - Static &amp; Digital Signage Improvements</b>  Status: PROGRAMMING Phase:PROGRAMMING	11/30/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/31/22 Mary Stuart Goocher	Budget: undetermined Schedule: undetermined Current Task: meeting with the client for walk-through 04.07 Next Steps: get scope together						
<b>22-003</b>	D: Contina Mccall C: Joshua Conradson	<b>Foy Hall - Suite 243, Interior Renovations &amp; New Furnishings</b>  Status: PROGRAMMING Phase:PROGRAMMING	1/6/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/13/22 Contina Mccall	Budget: Not developed. Schedule: Not developed. Current Task: Developing scope for HVAC, Electrical, and Plumbing (minor). Need to contract with an outside of AU Facilities consultant. Next Step: Submit final scope of work to AU Facilities in-house estimating for cost estimate.						
<b>22-062</b>	D: Sarah Rakestraw C: Joshua Conradson	<b>JC Smith Museum of Art - Room 28, Reconfiguration For Foreman's Office &amp; Paint Booth</b>  Status: PROGRAMMING Phase:PROGRAMMING	2/9/22	B: E: 4/30/22 A:	B: E: A:	B: 8/1/22 E: 8/2/22 A:	B: E: 9/5/22 A:	B: 12/30/22 E: 12/30/22 A:
Grp: OUA	4/25/22 Sarah Rakestraw	Budget: In progress-IDIQ with SS&L in progress Schedule: In progress - would prefer construction durations after exhibit change in early August through end of Dec. 2022 Current Task: Pending IDIQ proposals SS&L Raleigh Price Next Steps: Fees only budget for design						

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<b>PROGRAMMING</b>	<b>18 Projects</b>
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<b>22-064</b>	D: Mary Stuart Goocher C: Hank Moreman	<b>Foy Hall - Suite 118 &amp; Room 116A, Interior Refurbishments</b> Status: PROGRAMMING Phase:PROGRAMMING	2/10/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/31/22 Mary Stuart Goocher	Budget: Undetermined Schedule: ASAP Current Steps: confirming new estimate Next Steps: budget sign off, ordering carpet, etc						
<b>22-074</b>	D: Bradley Prater C:	<b>Parker Hall - Demolish Building</b> Status: PROGRAMMING Phase:PROGRAMMING	2/15/22	B: E: A: \$5,000,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/30/22 Bradley Prater	Budget: Total project budget is currently routing Schedule: Demolition of Parker Hall to follow completion of STEM & AG complex in 2025 Current Task: Funding to be transferred from project 15-034 to this project to cover related project costs Next Steps: Complete documents/specifications for bidding and shelve project until ready to bid.						
<b>22-084</b>	D: Mary Stuart Goocher C:	<b>Mary Martin Hall - Relocation Of Office Of Academic Insight To 4th Floor</b> Status: PROGRAMMING Phase:PROGRAMMING	2/22/22	B: E: 4/28/22 A:	B: E: A:	B: E: 5/3/22 A:	B: E: 5/8/22 A:	B: E: A:
Grp: OUA	3/31/22 Mary Stuart Goocher	Budget: Undetermined Schedule: Before Fall Semester Current Steps: working on estimates Next Steps: budget to present to client						
<b>22-089</b>	D: Mary Park C:	<b>O.D. Smith Hall - Rug Replacement</b> Status: PROGRAMMING Phase:PROGRAMMING	2/24/22	B: 4/17/22 E: 4/17/22 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/31/22 Mary Park	Budget: In development Schedule: In development Current Task: Develop scope of work to provide conceptual estimate. Next Task: Conceptual cost estimate						
<b>22-123</b>	D: Bradley Prater C:	<b>ACLC - Atrium, Digital Display</b> Status: PROGRAMMING Phase:PROGRAMMING	3/17/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/24/22 Whitney Brock	Project assigned to Brad Prater.						

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**PROGRAMMING** **18 Projects**

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<b>22-152</b>	D: Mary Stuart Goocher C:	<b>Langdon Hall - Basement, New Furnishings For Office Of The Registrar</b>  Status: PROGRAMMING Phase:PROGRAMMING	3/30/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/31/22 Mary Stuart Goocher	Budget: Undetermined Schedule: no exact schedule Current Steps: working on scope/estimating Next Steps: present FF&E selections to client/ work on budget						
<b>22-160</b>	D: Mary Park C:	<b>Biological Research Facility - Roof Replacement</b>  Status: PROGRAMMING Phase:PROGRAMMING	4/6/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
<b>22-161</b>	D: Contina Mccall C:	<b>Nichols Center - Rms 200A &amp; 200C, Restroom Renovations</b>  Status: PROGRAMMING Phase:PROGRAMMING	4/6/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
<b>22-166</b>	D: Mary Park C: Julie Rice	<b>JC Smith Museum of Art - Room 031, Repair Ceiling Leak</b>  Status: PROGRAMMING Phase:PROGRAMMING	4/13/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/13/22 Whitney Brock	Transferred to Mary Park.						
<b>22-173</b>	D: C:	<b>O.D. Smith Hall - Space Study For The Office Of Public Service</b>  Status: ASSIGN PM Phase:PROGRAMMING	4/13/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

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**DESIGN** **6 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>20-554</b>	D: Mary Melissa Taddeo C: Steve Haney	<b>Hood-McPherson Building (Bham) - Comprehensive Renovation</b> Status: DESIGN Phase:DESIGN	12/14/20	B: 3/9/21 E: 3/9/21 A: 3/9/21 \$21,800,000	B: E: A:	B: 1/25/22 E: 4/14/22 A:	B: 2/18/22 E: 6/1/22 A:	B: 3/25/23 E: 7/30/23 A:
Grp: OUA	4/27/22 Mary Melissa Taddeo	Budget: On budget. Bids opened 4/13. Project came in under announced budget. Schedule: On schedule. NTP 5/16 for early procurement. Anticipated SC date 10/4/2023. Current Task: Construction contract, initial meeting with Stone - Monday 5/2. Next Task: Pre-Construction meeting - date TBD.						
<b>21-326</b>	D: Benjamin Burmester C:	<b>Auburn Research Park - Master Plan Update</b> Status: STUDY Phase:DESIGN	7/14/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/25/22 Benjamin Burmester	Schedule: No schedule. ARTF leading project. Kickoff meeting held 11/17/21 Budget: N/A. ARTF led project. Current Status: Providing existing campus data to consultant team. Gave information Next Steps: N/A						
<b>21-601</b>	D: Mary Stuart Goocher C: Hank Moreman	<b>Samford Hall - Suite 211, Interior Renovations &amp; New Furnishings</b> Status: DESIGN Phase:DESIGN	12/1/21	B: E: 4/11/22 A: 4/11/22 \$61,346	B: E: A:	B: E: 4/12/22 A:	B: E: 5/7/22 A:	B: E: 5/25/22 A:
Grp: OUA	3/31/22 Mary Stuart Goocher	Budget: \$61,345.50 Schedule: Complete ASAP Current Steps: waiting on the budget to be processed by AUFM Next Steps: Client already signed the estimated budget, then switch to construction and order furniture						
<b>22-081</b>	D: Walker Davis C:	<b>Sunny Slope House &amp; Whitten Property - New Intrusion Alarms</b> Status: CONST CONTR Phase:DESIGN	2/18/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP	3/3/22 Walker Davis	Project Initiated and sent to Campus Safety. Campus Safety manages the contract for security cameras and intrusion alarms. Campus Safety is presenting proposals to the client for approval.						
<b>22-105</b>	D: Benjamin Burmester C:	<b>Sunny Slope House &amp; Whitten Property - Kimberly Dr. Curb Cut</b> Status: STUDY Phase:DESIGN	3/8/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/25/22 Benjamin Burmester	Schedule: No schedule at this time. City agreed to proposed driveway on 4/21/22 Budget: In development Current Status: Awaiting proposal for survey and design. Next Steps: N/A						

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### DESIGN 6 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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22-164	D: Whitney Brock C:	<b>Campus Wide - Hygiene Product Dispenser</b> Status: DESIGN Phase: DESIGN	4/8/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

### CONSTRUCTION 7 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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15-034	D: Bradley Prater C: Nicholas Nowlin	<b>Academic Classroom &amp; Laboratory Complex (ACLC) - New Facility</b> Status: CONSTRUCTION Phase: CONSTRUCTION	2/10/15	B: E: 11/16/15 A: 11/16/15 \$71,500,000	B: E: 10/31/19 A:	B: 3/21/19 E: 3/21/19 A: 3/21/19	B: 5/13/19 E: 5/13/19 A: 5/13/19	B: 4/24/22 E: 4/24/22 A:
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Grp: CPM

4/25/22  
Nicholas Nowlin

BID PACKAGE-2 ACLC GENERAL WORKS  
 Budget: In Budget. \$11.5M Removed from budget and returned to AU.  
 Schedule: Behind schedule. Currently tracking to be substantially complete the week of 5.23.22  
 - IDF room inspections are complete and fit out is scheduled to be complete 5.6.22.  
 - Finalizing terrazzo floor and carpet till from CL 17 - 24.  
 - PLam and millwork is ongoing. Stair treads and monumental stair cladding are to begin in the upcoming weeks.  
 Next Step:  
 - Finalize return air.  
 - Finalize tab.  
 - Finalize finishes and final paint.  
 - Complete stair treads and P-Lam and column covers.  
 - Biggio suite Architect walk on 5.4.22.  
 - begin commissioning and certifying fume hoods.

21-154	D: Mary Melissa Taddeo C: Jonathan Tucker	<b>Dawson Building - Renovate For Use By The Early Learning Center</b> Status: CONSTRUCTION Phase: CONSTRUCTION	4/6/21	B: E: A:	B: E: A:	B: 12/9/21 E: 12/9/21 A: 12/9/21	B: 1/10/22 E: 1/10/22 A: 1/10/22	B: 6/15/22 E: 7/13/22 A:
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Grp: CPM

4/12/22  
Jonathan Tucker

Budget: On Budget  
 Schedule: On Schedule  
 Current Status: 60% of the plumbing underground has been inspected and approved. The remaining 40% of the plumbing will be inspected on the 14th and the trenches will be poured back once approved. The mech, electrical, sprinkler, fire alarm overhead rough-in is very close to being completed.  
 Next Step: Frame the interior stud walls the week of April the 18th and proceed with all of the required in-wall rough-ins.

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**CONSTRUCTION** **7 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>21-155</b>	D: Whitney Brock C: Joshua Conradson	<b>Research Park Bldg 1 - 2nd Floor, Renovate For Use By CHEER &amp; The MFT Center</b>	4/6/21	B: 9/4/21 E: 9/4/21 A: \$1,841,324	B: E: A:	B: 12/2/21 E: 12/2/21 A: 12/2/21	B: 12/20/21 E: 12/20/21 A: 12/20/21	B: 5/29/22 E: 5/29/22 A:
Grp: CPM	4/18/22 Joshua Conradson	Status: CONSTRUCTION Phase: CONSTRUCTION  Budget: In budget. Schedule: On schedule. Need to finalize client move in dates and confirm furniture delivery dates. Current Task: Above ceiling inspection schedule for Friday, April 22nd. Next steps: Complete above ceiling inspection, install ceiling tiles, and move forward with finish installations.						
<b>21-346</b>	D: Contina Mccall C: Daniel Dix	<b>Haley Center - Rm 1439, Renovate &amp; Convert Into A Pride Center</b>	7/22/21	B: E: A: \$130,185	B: E: A:	B: 1/25/22 E: 1/25/22 A: 1/25/22	B: 3/21/22 E: 3/18/22 A: 3/18/22	B: 4/29/22 E: 4/29/22 A:
Grp: IHC	3/25/22 Daniel Dix	Schedule: On schedule. Budget: In budget. Current Task: Abatement and demo complete, wall framing in process. Next Step: Install drywall.						
<b>21-407</b>	D: Contina Mccall C: Tyler Hand	<b>Nichols Center - Rms 115 &amp; 116, Restroom &amp; Shower Renovations</b>	8/18/21	B: 1/17/22 E: 1/17/22 A: 1/17/22 \$262,238	B: E: A:	B: 1/19/22 E: 1/19/22 A: 1/19/22	B: 2/23/22 E: 2/23/22 A: 2/23/22	B: 4/28/22 E: 4/28/22 A:
Grp: CPM	3/23/22 Tyler Hand	Budget: Approved. Schedule: On schedule. Current Task: Demo is complete. Water shutdown week of 3/14. Plumbing rough in is underway. Next Step: Complete in wall work and begin build back.						
<b>21-537</b>	D: Contina Mccall C: Joe Moody	<b>M.W. Smith Hall - Suites 108 &amp; 117, New EASL Classroom &amp; Collaborative Incubator Space</b>	10/7/21	B: E: A: \$330,946	B: E: A:	B: E: 4/21/22 A: 4/21/22	B: 5/1/22 E: 5/1/22 A:	B: 6/30/22 E: 6/30/22 A:
Grp: IHC	4/13/22 Contina Mccall	Budget: Building draft budget. Schedule: Not developed. Current Task: Presented scope of work, budget and schedule to OID on 04-12-2022. Ongoing discussions with project team to finalize the scope, schedule, and budget. Next Step: Revise scope and budget as required per meeting on 04-12-2022.						
<b>21-626</b>	D: Sarah Rakestraw C: Ja'Vone Dixon	<b>Foy Hall - Rms 230 &amp; 233, New Workstations &amp; Interior Refurbishments</b>	12/16/21	B: 4/7/22 E: 4/7/22 A: 4/7/22 \$35,305	B: E: A:	B: 4/19/22 E: 4/19/22 A: 4/19/22	B: 5/21/22 E: 5/21/22 A:	B: 7/20/22 E: 7/20/22 A:
Grp: IHC	4/25/22 Sarah Rakestraw	Budget: Approved \$18,835 remains- all FFE ordered Schedule: Transfer to IHC Current Task: Transfer to IHC for buyout Next Steps: Construction scheduling						




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**CLOSEOUT** **7 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>15-158</b>	D: David Bess C: Joshua Conradson	<b>Gogue Performing Arts Center - New Building</b> Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	6/8/15	B: 10/5/15 E: 10/5/15 A: 10/5/15 \$69,600,000	B: 7/18/17 E: 7/18/17 A: 7/18/17	B: 7/20/17 E: 7/20/17 A: 7/20/17	B: 8/14/17 E: 8/14/17 A: 8/14/17	B: 8/14/19 E: 8/19/19 A: 8/20/19
Grp: CPM	4/18/22 Joshua Conradson	Budget: In budget. Schedule: Project is substantially complete. Current Task: Working through warranty items and addressing final Day 2 change requests. Next Step: Project closeout.						
<b>21-129</b>	D: Mary Stuart Goocher C: Daniel Dix	<b>Biggio Center - Multiple Relocations &amp; New Furnishings</b> Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/22/21	B: 4/2/21 E: 3/30/21 A: 3/30/21 \$130,000	B: 2/15/22 E: 2/15/22 A: 2/15/22	B: 3/30/22 E: 3/7/22 A: 3/7/22	B: 5/31/22 E: 4/22/22 A: 4/22/22	
Grp: OUA	4/29/22 Daniel Dix	Budget: Currently in budget. Schedule: On modified schedule. Current steps: Construction substantially complete 4/22/22. Next steps: Financial closeout.						
<b>21-156</b>	D: Whitney Brock C: Tyler Hand	<b>Foy Hall - Suite 136, Renovate For The EAGLES Program</b> Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	4/6/21	B: 9/7/21 E: 9/7/21 A: 9/7/21 \$727,714	B: 9/16/21 E: 9/16/21 A: 9/16/21	B: 9/20/21 E: 9/20/21 A: 9/20/21	B: 1/3/22 E: 1/3/22 A: 1/3/22	
Grp: CPM	3/24/22 Tyler Hand	Budget: On Budget Schedule: Project complete Current Task: Investigating installation of card reader at corridor door. Next Task: Process closeouts and close workorders.						
<b>21-273</b>	D: Matthew Wagner C: Daniel Dix	<b>Mary Martin Hall - Suite 118, Renovations For Exploratory Advising Center</b> Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	6/10/21	B: 7/29/21 E: 8/2/21 A: 8/2/21 \$19,000	B: 7/30/21 E: 8/2/21 A: 8/2/21	B: 1/3/22 E: 1/3/22 A: 1/3/22	B: 3/30/22 E: 2/14/22 A: 2/14/22	
Grp: IHC	4/27/22 Daniel Dix	Budget: Budget revision will be required when final charges are submitted. Schedule: On schedule. Current Task: Construction substantially complete 2/14/22. Next Step: Receive OIT billing, prepare final budget revision, financial closeout.						
<b>21-344</b>	D: Sarah Rakestraw C: Tyler Hand	<b>JC Smith Museum Of Art - Main Lobby, Reception Area Renovations</b> Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/22/21	B: 9/3/21 E: 9/3/21 A: 9/3/21 \$62,540	B: 8/13/21 E: 8/13/21 A: 8/13/21	B: 9/16/21 E: 9/16/21 A: 9/16/21	B: 12/23/21 E: 12/23/21 A: 12/23/21	
Grp: CPM	3/24/22 Tyler Hand	Budget: On budget. Schedule: Project substantially complete. Current task: Closing out project. Next steps: Working on closeout documents.						

 denotes "Client Priority Projects"

## Client Projects (by Phase)

<b>PROVOST AND ACADEMIC AFFAIRS</b>	Total Projects: 43	PROGR.: 18	CONSTR.: 7	HOLD_SCOPE: 0
	Total Approved Budgets: \$182,734,470	DESIGN: 6	CLOSEOUT: 7	HOLD: 5

### CLOSEOUT 7 Projects

		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>22-010</b>	D: Mary Park C: Ja'Vone Dixon	<b>Nichols Center - New Yardarm For Existing ROTC Flagpole</b> Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/13/22	B: 3/7/22 E: 3/18/22 A: 3/18/22 \$5,500	B: E: A:	B: 3/28/22 E: 3/28/22 A: 3/28/22	B: 4/21/22 E: 4/13/22 A: 4/13/22	B: 5/6/22 E: 4/13/22 A: 4/13/22	
Grp: IHC	3/30/22 Ja'Vone Dixon	Budget: In budget. Schedule: On schedule. Current Task: Material procurement							

<b>22-097</b>	D: Kenneth Sullins C: Kenneth Sullins	<b>Haley Center - Suite 2236, Carpet Replacement</b> Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/3/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

### HOLD 5 Projects

		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>21-335</b>	D: Hank Moreman C: Patrick Ledbetter	<b>Haley Center - Rm 2240, New Door &amp; Card Access System</b> Status: HOLD Phase:HOLD	7/19/21	B: E: A:	B: E: A:	B: E: 8/4/21 A: 8/4/21	B: E: 4/1/22 A:	B: E: 5/30/22 A:	
Grp: IHC	4/13/22 Patrick Ledbetter	WPL Current Status: I am currently awaiting direction with new locations for Access Control Cabinets in the Quadrants for infrastructure upgrades. Next Step: Present budgets to clients.							

<b>21-416</b>	D: Bradley Prater C:	<b>University Outreach - Space Needs Assessment &amp; Utilization Study</b> Status: HOLD Phase:HOLD	8/23/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/27/21 Bradley Prater	Budget: No budget needed for study Schedule: Schedule to be determined Current Task: Initial kick-off/conversation with core group on 9/13. Next Steps: Develop memo for VP Outreach to establish study parameters; Set-up focused meetings for each Outreach unit.						

 denotes "Client Priority Projects"

## Client Projects (by Phase)

<b>PROVOST AND ACADEMIC AFFAIRS</b>	Total Projects: 43	PROGR.: 18	CONSTR.: 7	HOLD_SCOPE: 0
	Total Approved Budgets: \$182,734,470	DESIGN: 6	CLOSEOUT: 7	HOLD: 5

**HOLD** **5 Projects**

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>21-576</b>	D: Contina Mccall C: Hank Moreman	<b>M.W. Smith Hall - Suite 100, Interior Refurbishments &amp; New Furnishings</b> Status: HOLD Phase:HOLD	11/8/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/13/22 Contina Mccall	Budget: Not developed. Schedule: Not developed. Current Task: On hold until MW Smith 108 and 117 moves forward and funding is available. Next Step: Proceed with scope of work at the Client's directions.						
<b>21-589</b>	D: Bradley Prater C:	<b>Sunny Slope House - Annex Study</b> Status: HOLD Phase:HOLD	11/12/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	1/26/22 Bradley Prater	Budget: NA Schedule: On Schedule; Meeting with OLLI on 1/28/22 Current Task: High-level budgetary and building area parameters reported to Scott Bishop on Dec 13 2021 Next Steps: Meeting with OLLI administration to further refine program and assist OLLI with materials necessary for initiating design project						
<b>22-075</b>	D: Mary Melissa Taddeo C:	<b>Research &amp; Innovation Center - 5th Floor, Renovate For Biggio Testing Center Relocation</b> Status: HOLD Phase:HOLD	2/15/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								