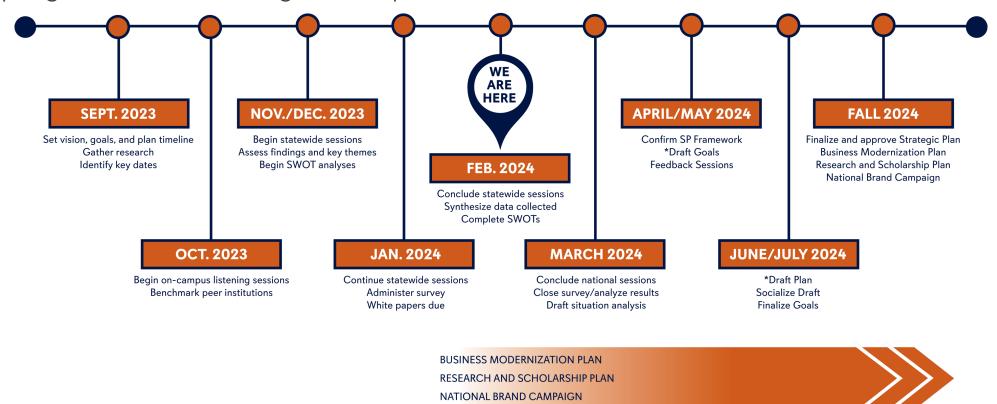




STRATEGIC PLANNING UPDATE TIMELINE

- Nearing completion of six months of data collection /developing SWOTs and Situation Analysis
- Begin developing goals / framing the plan mid-spring
- Late spring/summer socialize goals and plan draft





STAKEHOLDER ENGAGEMENT PARTICIPATION TO DATE

STRATEGIC PLANNING LISTENING SESSIONS

30+ On-Campus Sessions

- 445 faculty, students, and staff
- Continuing sessions with key groups and leaders

18 Statewide Sessions

280 stakeholders across AL

4 National Sessions

- Nashville, TN (2/21)
- Houston, TX (2/29)
- Atlanta, GA (3/4)
- Washington, DC (3/12)

WHITE PAPER SUBMISSIONS

- Invitation to members of the Auburn Family to submit an 800word White Paper
- Present strategic initiatives or ideas for consideration

35 White Paper Submissions

- Represent various units and areas of campus
- Cover research, education, infrastructure, personnel, and organizational efficiency

STRATEGIC PLANNING SURVEY

- Stakeholder survey to identify institutional priorities and perspectives
- Feedback will help inform future priorities and goals
- Survey open 1/22 through 3/1
- **1,151 responses** as of 2/14



CORE INSTITUTIONAL STRENGTHS

- Auburn Creed
- Auburn Family / Auburn Culture
- Brilliant, Passionate, and Loyal Students
- Emphasis on Research and Innovation
- Extension and Outreach Programs
- Institutional Investment in Students
- Land, Sea, and Space-Grant Designation
- Quality Faculty
- Strong Town and Gown Relationship
- University Leadership / Priorities

OPPORTUNITIES TO IMPROVE

- Branding, Marketing, and Communication
- Compensation and Employee Development
- Cost of Attendance
- Emphasis on "Soft Skills" / Careers / Core
- Increase Scholarships / Award Timing
- Institutional Diversity
- Institutional Silos or "Mini-Universities"
- Investing in Emerging Research Areas / Al
- Transparency in Admissions
- Uneven Faculty and Student Experiences



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AUBURN UNIVERSITY IN 10 YEARS (ASPIRATIONS)

- Collaborative Campus Environment
- Consistent and Clear Auburn Brand
- Employee Leadership & Development
- Focused and Proactive Approach to Facilities
- Leading Artificial Intelligence / Data Revolution
- Learning Environment of the Future
- Representative and Engaged Auburn Family
- Responsive and Innovative Research
- Smart Enrollment Management
- Stronger Teaching and Research Culture
- Students Prepared for Future Careers

THREATS TO AUBURN UNIVERSITY'S SUCCESS

- Broader Higher Education Challenges
- Community Constraints
- Continued Silos/Uneven Resource Distribution
- Faculty Work Imbalance
- HR Processes / Frictional Losses
- Institutional Complacency, Inertia, and Risk Aversion
- Limited Institutional Resources
- Physical Campus Infrastructure
- Uneven Student Experience



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STRATEGIC PLANNING WORKGROUPS COMMITTEE MEMBERS

STUDENT EXPERIENCE AND ACADEMIC SUCCESS

- Focus on assessing and improving the student experience, including curricular and co-curricular emphases and the campus environment.
 - JD Jones
 - Joffery Gaymon
 - Liz Huntley
 - Kerry Inger (Lead)
 - Soolim Jeong
 - Tin-Man Lau
 - Djenane Paul
 - Todd Steury
 - Bobby Woodard
 - Rob Wellbaum

FACULTY EXCELLENCE

- Focus on assessing and advancing faculty success, including recruitment, retention, and work-life.
 - Stephen Erath (Lead)
 - Jason Hicks
 - Julie Huff
 - Kerry Inger
 - Hari Narayanan
 - Todd Steury
 - Chippewa Thomas

RESEARCH, SCHOLARSHIP, AND CREATIVE WORK

- Focus on assessing and improving the university's infrastructure, supporting research, scholarship, and creative work.
 - Stephen Erath
 - Jason Hicks (Lead)
 - Kerry Inger
 - Robert Judd
 - Hari Narayanan
 - Paul Patterson
 - Chippewa Thomas



STRATEGIC PLANNING WORKGROUPS COMMITTEE MEMBERS

STAFF AND A&P EXCELLENCE

- Focus on assessing and advancing staff and A&P success, including recruitment, retention, and work-life.
 - Julie Huff (Lead)
 - Clint Lovelace
 - Joffery Gaymon
 - Vini Nathan
 - Ashley Reid

FACILITIES & INFORMATION TECHNOLOGY

- Focus on advancing facilities operations and identifying longterm facilities goals and objectives.
 - Julie Huff
 - Dan King (Lead)
 - Paul Patterson
 - Rob Wellbaum

EXTENSION & OUTREACH

- Focus on advancing Auburn's extension and outreach missions and areas to increase the university's impact on communities.
 - Paul Patterson
 - Mike Phillips
 - Chippewa Thomas (Lead)



STRATEGIC PLANNING WORKGROUPS COMMITTEE MEMBERS

ORGANIZATIONAL EXCELLENCE

- Focus on institutional operations, including business practices, efficiencies, and operational plans.
 - Jennifer Adams
 - Joffery Gaymon
 - Kelli Shomaker (Lead)

"BIG IDEAS"

- Focus on identifying big ideas or suggestions that have the capacity to become programs of distinction that are innovative, distinctive, or nationally competitive.
 - Joffery Gaymon
 - Kerry Inger
 - Robert Judd
 - Tin-Man Lau
 - Hari Narayanan (Lead)

STRATEGIC ENROLLMENT

- Focus on strengthening the foundation to maximize student access and success through integrated enrollment strategies.
 - Joffery Gaymon (Lead)
 - Enrollment Management Council Members (ad hoc)

