

# Asst Dir, NCAT Bus Ops & Plan

Job Description

JOB INFORMATION					
Job Code	EA98				
Job Description Title	Asst Dir, NCAT Bus Ops & Plan				
Pay Grade	FO11				
Range Minimum	\$64,850				
33rd %	\$82,140				
Range Midpoint	\$90,790				
67th %	\$99,430				
Range Maximum	\$116,730				
Exemption Status	Exempt				
Approved Date:	1/1/1900 12:00:00 AM				
Legacy Date Last Edited	6/2/2023				

## JOB FAMILY AND FUNCTION

Job Family: Financial & Business Operations

Job Function: Business Administration

#### **JOB SUMMARY**

Reporting to the NCAT Director, the NCAT Business Operations & Development Assistant Director manages the business, financial, facility, and administrative and human resources strategies and programs of the National Center for Asphalt Technology (NCAT).

#### **RESPONSIBILITIES**

- Accounting and Financial Management: Responsible, through self or others, for the accounting, reporting, budgeting, and monitoring of all financial matters within NCAT. Develops financial strategies to ensure the operating viability of NCAT through analysis of assets and liabilities. Prepares and submits financial forms for major proposals. Ensures that all fiduciary responsibilities of the partnership with the National Asphalt Pavement Association (NAPA) and the National Asphalt Pavement Association Research and Education Foundation Inc. (NAPAREF) are fulfilled. Manages the finances so that adequate reserves are available to meet future needs. Provides high-level programmatic support by recommending and implementing improvements to accounting practices, systems, and procedures, and by providing lead researchers and managers with analyses, projections, and trends necessary to keep NCAT at the forefront of the asphalt pavement research industry
- Budget Management: Creates reports summarizing the current and projected financial state of NCAT. Prepares and monitors the operating budget for NCAT and provides analysis for funding activities, business operations, project accounting, and budgetary counsel in support of NCAT's strategic plan. Prepares test track conference budget and determines appropriate registration fees. Communicates and clarifies NCAT's project budget development and monitoring processes to new researchers.
- Compliance Management: Reviews documentation for compliance with University, legal, cost accounting standards, and other quidelines.
- Human Resource Management: Partners with College of Engineering's HR Liaison to ensure HR processes and strategies are appropriately administered. Prepares documentation for merit and supplemental pay. Compiles annual performance reviews for submission to the college. Completes documentation needed for filling vacancies, job reclassifications, and employee terminations, including full-time employees, temporary employees, and student employees. Coordinates all HR processes involved in searches, job offers, and onboarding.
- Contract Management: Responsible for the facility maintenance contracts of the NCAT properties to include the main office, lab, and test track, ensuring that the buildings and grounds are well kept and presentable (NCAT facilities are maintained independent of AU facilities). Coordinates repairs and renovations with AU Facilities and/or directly with local contractors as appropriate. Contacts utilities for service needs and manages the maintenance contracts including telephone systems, internet services, custodial contracts, water, HVAC service, building alarm/ security, pest control, and landscaping maintenance. Serves as the point of contact with Auburn University's Facilities and/or contractors for capitol reparis and renovations.

#### **RESPONSIBILITIES**

Establishes contracts with hotel and conference center and local transportation services for tours. Writes RFPs for maintenance contracts and negotiates through PPS for best values. Coordinates meeting room contracts and arrangements and catering. Responsible for both pre- and post-award financial management for an average of 75-100 active contracts.

- Business Management/Development: Develops comprehensive business plans for new training initiatives, engineering services, workforce development, and intellectual property assets, that involve revenue and expense forecasting, marketing, and partnering. Prepares and aids in presentation of reports and information semi-annually to NCAT Board of Directors. Prepares meeting minutes. Serves on test track conference planning committee. Coordinates vendor set up, room arrangements, and catering.
- Supervises NCAT administrative and financial staff, approves leave requests, payroll, annual performance reviews, annual planning document, and assigns work tasks. Acts as liaison between the faculty, staff, Engineering Business Office, Office of Sponsored Programs, and Contracts & Grants.

## SUPERVISORY RESPONSIBILITIES

Supervisory Responsibility

Full supervisory responsibility for other employees is a major responsibility and includes training, evaluating, and making or recommending pay, promotion or other employment decisions.

## MINIMUM QUALIFICATIONS

To be eligible, an individual must meet all minimum requirements which are representative of the knowledge, skills, and abilities typically expected to be successful in the role. For education and experience, minimum requirements are listed on the top row below. If substitutions are available, they will be listed on subsequent rows and may only to be utilized when the candidate does not meet the minimum requirements.

MINIMUM EDUCATION & EXPERIENCE						
Education Level	Focus of Education		Years of Experience	Focus of Experience		
Bachelor's Degree	Degree in Accounting or a Degree plus a CPA.	and	7 years of	Experience in accounting, financial management, business operations, as well as working knowledge of HR with progressively increasing levels of responsibility and accountability. Must have 2 years of experience leading, mentoring or supervising employees.	And	

## MINIMUM KNOWLEDGE, SKILLS, & ABILITIES

Knowledge of accounting, budget and management principles and practices and analysis of finance; AU sponsored programs research administration rules and regulations.

Knowledge of various marketing and communication theories, concepts, techniques, mediums and strategies, financial practices and procedures and general business operations.

Knowledge of AU employment policies and processes for faculty, staff, temporary employees and students including foreign nationals.

MINIMUM LICENSES & CERTIFICATIONS							
Licenses/Certifications	Licenses/Certification Details	Time Frame	Required/ Desired				
None Required.				And			
Certified Public Accountant (CPA)	CPA is required if Degree is not in Accounting.	Upon Hire	Required				

## REQUIRED PRE-EMPLOYMENT/ONGOING SCREENINGS

Financial History Check

# PHYSICAL DEMANDS & WORKING CONDITIONS

Physical Demands Category: Other

PHYSICAL DEMANDS							
Physical Demand	Never	Rarely	Occasionally	Frequently	Constantly	Weight	
Standing				X			
Walking				X			
Sitting				X			
Lifting	X						
Climbing			X				
Stooping/ Kneeling/ Crouching			X				
Reaching			X				
Talking					X		
Hearing					Х		
Repetitive Motions					Х		
Eye/Hand/Foot Coordination					X		

WORKING ENVIRONMENT						
Working Condition	Never	Rarely	Occasionally	Frequently	Constantly	
Extreme cold			X			
Extreme heat			X			
Humidity			X			
Wet			X			
Noise			X			
Hazards			X			
Temperature Change			X			
Atmospheric Conditions			X			
Vibration			X			

# **Vision Requirements:**

Ability to see information in print and/or electronically.